

Decision Maker: COUNCIL

Date: Monday 24 February 2020

Decision Type: Non-Urgent Non-Executive Non-Key

Title: CRYSTAL PALACE PARK

Contact Officer: Graham Walton, Democratic Services Manager
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Chief Officer: Mark Bowen, Director of Corporate Services

Ward: Crystal Palace;

1. Reason for report

- 1.1 At its meeting on 12th February 2020, the Executive received the attached report giving an update on the regeneration of Crystal Palace Park, including proposals for the restoration of the Crystal Palace Subway. The total cost of the subway restoration is estimated to be £3.141m, funded from various grants and contributions. The report was also scrutinised by the Renewal, Recreation and Housing PDS Committee on 11th February 2020. The Executive recommends that the scheme to restore the Crystal Palace Subway should be added to the Capital Programme.
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2. **RECOMMENDATION**

That Council approves the addition of the Crystal Palace Subway project to the Capital Programme at a cost of £3.141m on the basis of the scheme costs being fully funded by grants from the Strategic Investment Pot, Historic England and TfL, and a contribution from the Friends of Crystal Palace Subway.

Impact on Vulnerable Adults and Children

1. Summary of Impact: See attached report
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Corporate Policy

1. Policy Status: Existing Policy:
 2. BBB Priority: Regeneration:
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Financial

1. Cost of proposal: Estimated Cost: £3.141m for the Crystal Palace Subway Scheme
 2. Ongoing costs: Not Applicable:
 3. Budget head/performance centre: See attached report
 4. Total current budget for this head: Not Applicable
 5. Source of funding: See attached report
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Personnel

1. Number of staff (current and additional): Not Applicable
 2. If from existing staff resources, number of staff hours: Not Applicable
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Legal

1. Legal Requirement: Non-Statutory - Government Guidance:
 2. Call-in: Not Applicable: Full Council decisions are not subject to call-in.
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Procurement

1. Summary of Procurement Implications: See attached report
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Customer Impact

1. Estimated number of users/beneficiaries (current and projected): Not Applicable
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Ward Councillor Views

1. Have Ward Councillors been asked for comments? Yes
2. Summary of Ward Councillors comments: Not Applicable

Non-Applicable Sections:	See attached report
Background Documents: (Access via Contact Officer)	See attached report